

## **Athletic Department Budget**

The Athletic Department Budget is broken down into several major categories.

- Professional Services - includes payments for game officials, athletic training contract with St. Luke's, facility rentals outside the school district and security for athletic events. (\$92,390)
- Repairs and Maintenance – includes all athletic equipment and football reconditioning (\$9,000)
- Transportation - busing for all away athletic contests (\$79,500)
- Supplies - yearly consumables used by all 24 athletic teams (\$17,450)
- Software - payments for yearly subscriptions to Schedule Star, our athletic scheduling program and Hudl, video for all teams. (\$3,500)
- Printed Materials - yearly purchases of Rule Books for each team (\$300)
- Replacement Equipment - uniform purchases. Teams get new uniforms every 3 years on a rotating basis. (\$26,000)
- Dues and Fees – we pay yearly dues to PIAA, District One and the Suburban One League. Fees are paid for teams to enter tournaments and invitationals (\$17,000)